

MUNICIPIO DE SOLTEPEC PUEBLA
RFC: MSP850101E83
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE DICIEMBRE 2018

Clave	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
000204	ECOLOGIA	2,278,001.41	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39
Componente 00	ECOLOGIA	2,278,001.41	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39
Actividad 00	ECOLOGIA	2,278,001.41	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39	620,922.39
000502	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59
Componente 00	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59
Actividad 00	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59	1,238,237.59
000702	APLICACION CORRECTA DEL GASTO	3,397,233.00	3,397,233.00	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04
Componente 00	APLICACION CORRECTA DEL GASTO	3,397,233.00	3,397,233.00	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04
Actividad 00	APLICACION CORRECTA DEL GASTO	3,397,233.00	3,397,233.00	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04	12,311,623.04
000801	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	25,000.00	36,000.00	45,665.90	45,665.90	45,665.90	45,665.90	45,665.90
Componente 00	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	25,000.00	36,000.00	45,665.90	45,665.90	45,665.90	45,665.90	45,665.90
Actividad 00	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	25,000.00	36,000.00	45,665.90	45,665.90	45,665.90	45,665.90	45,665.90
000902	ALCANTARILLADO	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54
Componente 00	ALCANTARILLADO	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54
Actividad 00	ALCANTARILLADO	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54	5,255,221.54
000903	URBANIZACION	6,963,056.27	8,156,565.80	8,209,347.34	7,210,347.34	7,210,347.34	7,210,347.34	8,209,347.34
Componente 00	URBANIZACION	6,963,056.27	8,156,565.80	8,209,347.34	7,210,347.34	7,210,347.34	7,210,347.34	8,209,347.34
Actividad 00	URBANIZACION	6,963,056.27	8,156,565.80	8,209,347.34	7,210,347.34	7,210,347.34	7,210,347.34	8,209,347.34
000904	ELECTRIFICACION	5,512,084.05	3,339,411.62	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74
Componente 00	ELECTRIFICACION	5,512,084.05	3,339,411.62	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74
Actividad 00	ELECTRIFICACION	5,512,084.05	3,339,411.62	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74	36,806,627.74
000906	INFRAESTRUCTURA EDUCATIVA	0.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00
Componente 00	INFRAESTRUCTURA EDUCATIVA	0.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00
Actividad 00	INFRAESTRUCTURA EDUCATIVA	0.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00
000908	ASIST. SOCIAL Y SERVICIOS COMUNITARIOS	0.00	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43
Componente 00	ASIST. SOCIAL Y SERVICIOS COMUNITARIOS	0.00	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43
Actividad 00	ASIST. SOCIAL Y SERVICIOS COMUNITARIOS	0.00	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43	2,172,672.43
001003	ATENCION CIUDADANA	18,967,249.30	22,654,197.27	32,452,778.77	32,424,430.74	32,407,077.74	32,177,192.09	32,452,778.77
Componente 00	ATENCION CIUDADANA	18,967,249.30	22,654,197.27	32,452,778.77	32,424,430.74	32,407,077.74	32,177,192.09	32,452,778.77
Actividad 00	ATENCION CIUDADANA	18,967,249.30	22,654,197.27	32,452,778.77	32,424,430.74	32,407,077.74	32,177,192.09	32,452,778.77
		43,636,083.16	47,869,461.64	100,112,096.74	98,085,748.71	98,068,395.71	97,838,510.06	100,112,096.74